

Planning & Development Services

Department Forum

College Station Conference Center
March 3, 2006



Let's talk about:

- Year-end 2005 Development Update
- Transportation Update - Ken Fogle
- Comprehensive Plan Update - Jennifer Prochazka
- Ordinance Update
- Organizational Update

EMPLOYEE OF THE YEAR
Terry Boriskie

POSITIVE ATTITUDE
Gina Southerland



TEAM PLAYER
John Maldonado



ROOKIE OF THE YEAR
Lisa Lindgren

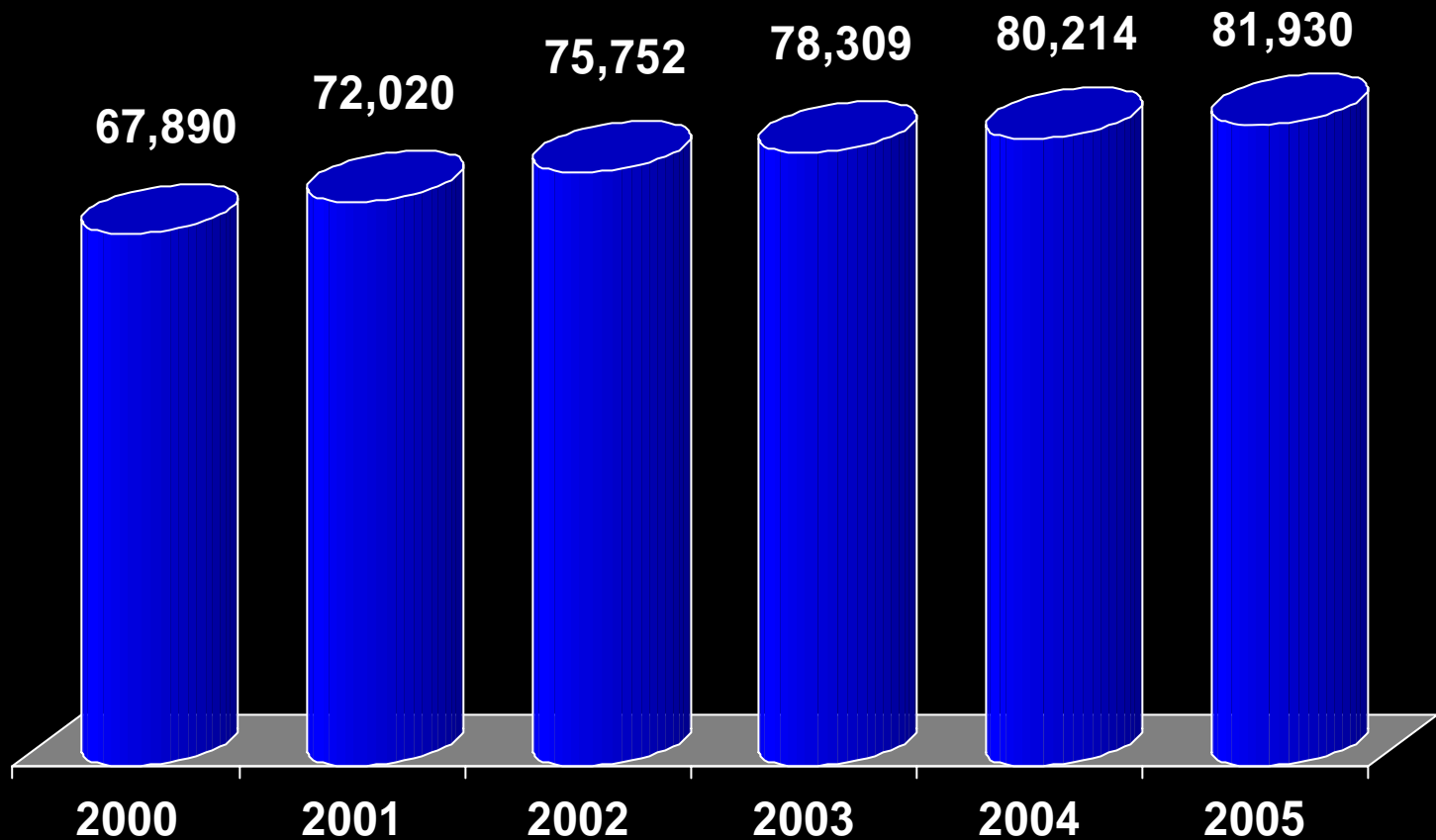


DEPENDABILITY
Josh Norton



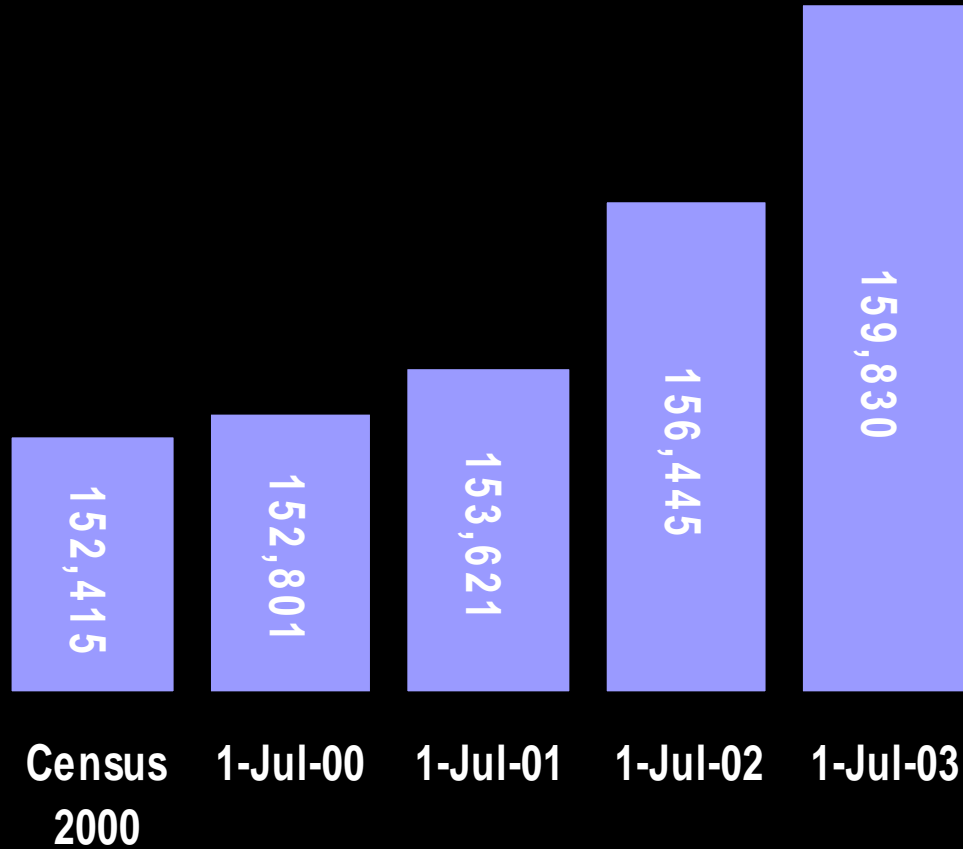
Estimated Population Growth

City of College Station



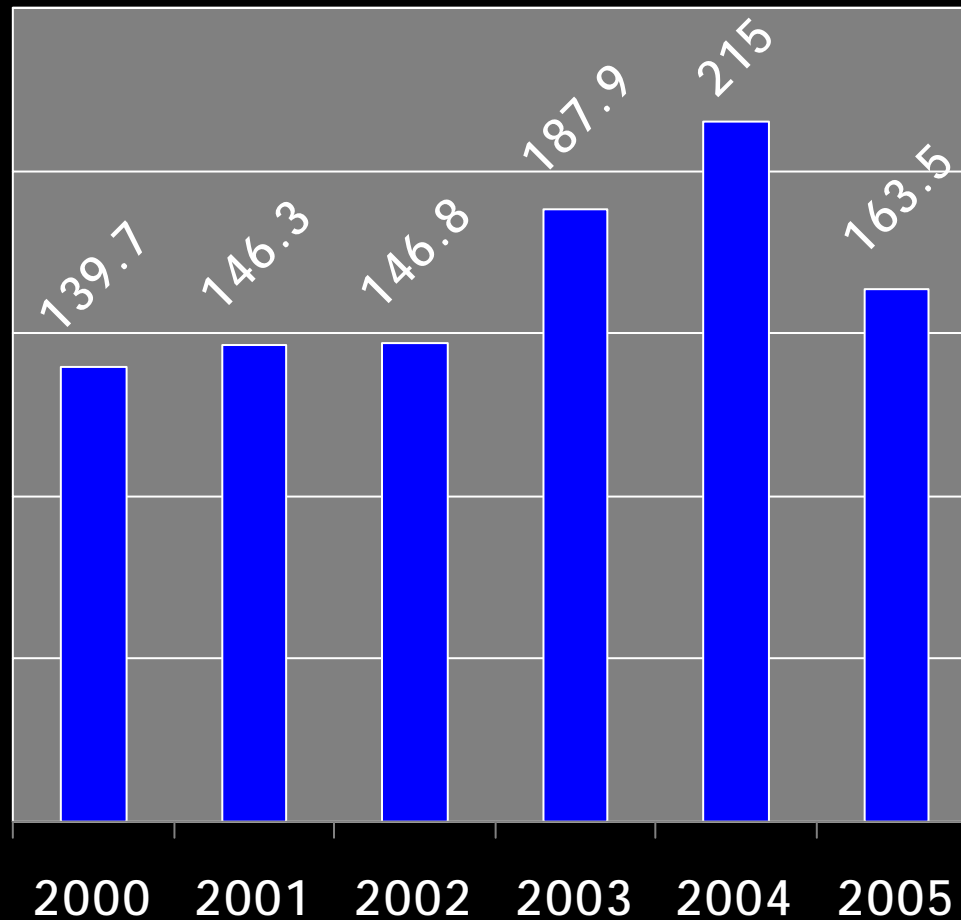
Estimated Population Growth

Brazos County

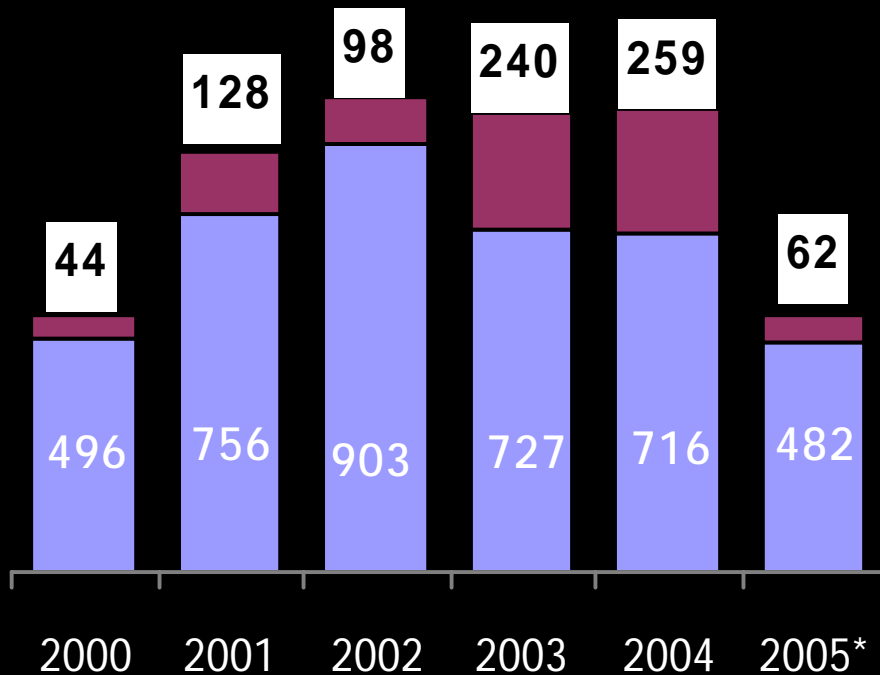


Permit Valuations

(\$ Millions) 2000-2005



New Residential Lots



*Year to Date

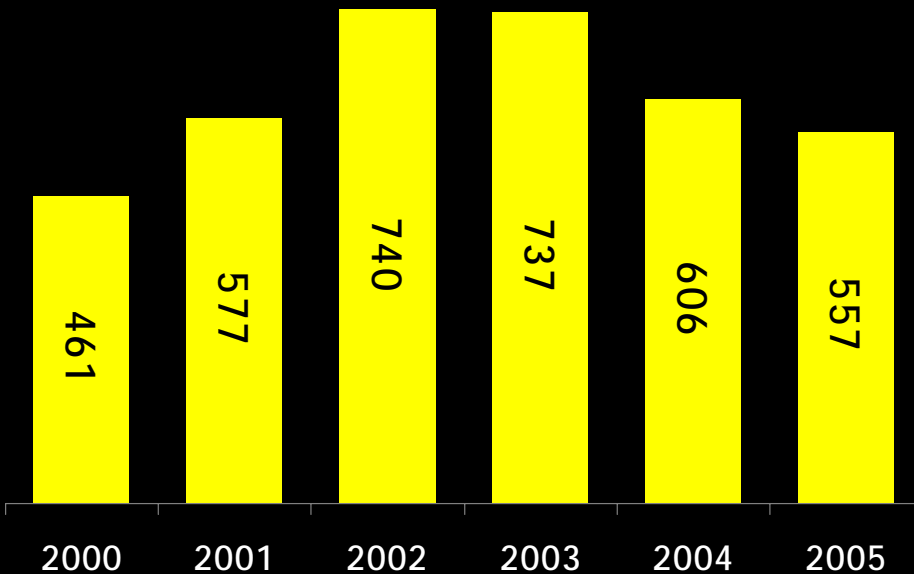
■ City Lots ■ ETJ Lots

- Over 800 / year since 2001
- Since 2003, 34% of lots in ETJ

Single-family Housing Starts

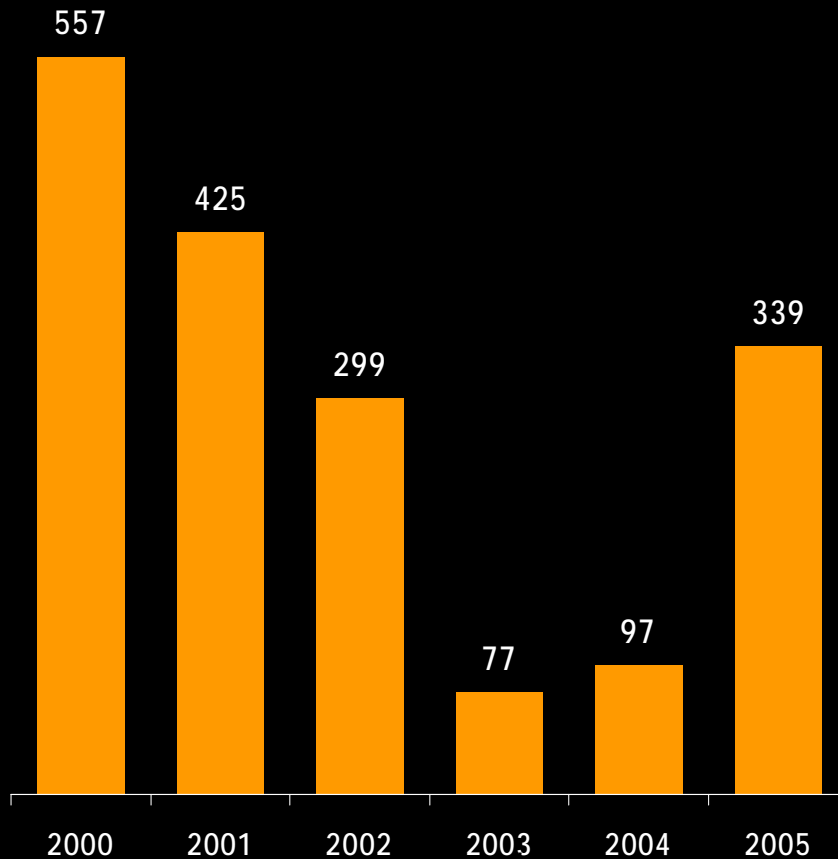
2000-2005

- High 740 in 2002
- 2004: 3rd highest volume
- Down 24% since 2003



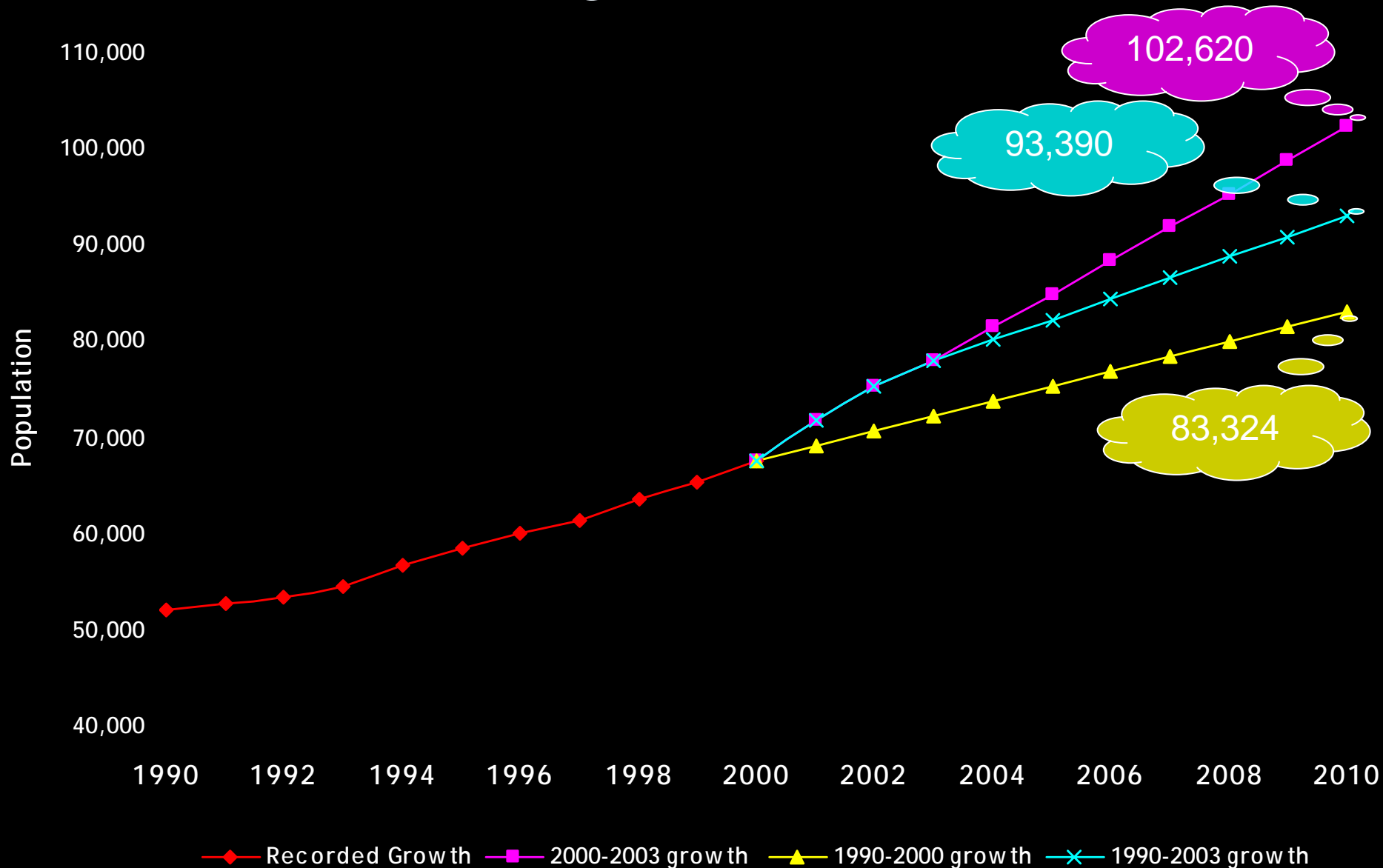
Multi-family Housing Starts

2000-2005



- Up 340% since 2003

Projections



Absorption

- Then:
 - 4,846 total lots
 - 3,716 built
 - 1,130 remaining
- Now:
 - 5,272 total lots
 - 4,296 built
 - 976 remaining

<i>Subdivision</i>	2004		2005	
	<i>Total</i>	<i>Built</i>	<i>Total</i>	<i>Built</i>
Alexandria	262	262	262	262
Bald Prairie Area	46	43	46	43
Bridlegate	26	21	53	25
Castlegate	684	365	693	480
Cypress Meadows Area	196	196	196	196
Edelweiss Area	600	600	600	600
Edelweiss Gartens	328	174	389	273
Nantucket	57	33	72	37
Pebble Creek	1072	855	1088	974
Reatta Meadows			76	18
Shenandoah	602	503	684	588
Spring Meadows	98	0	98	19
Stone Forest	139	76	137	111
Sun Meadows	261	250	266	260
Sweetwater Forest	22	2	22	3
West Barron Road	47	35	44	39
Westfield	207	164	203	176
Westfield Village	84	56	166	102
Williams Creek			62	2
Woodland Hills	115	81	115	88
Totals	4846	3716	5272	4296

Development Update

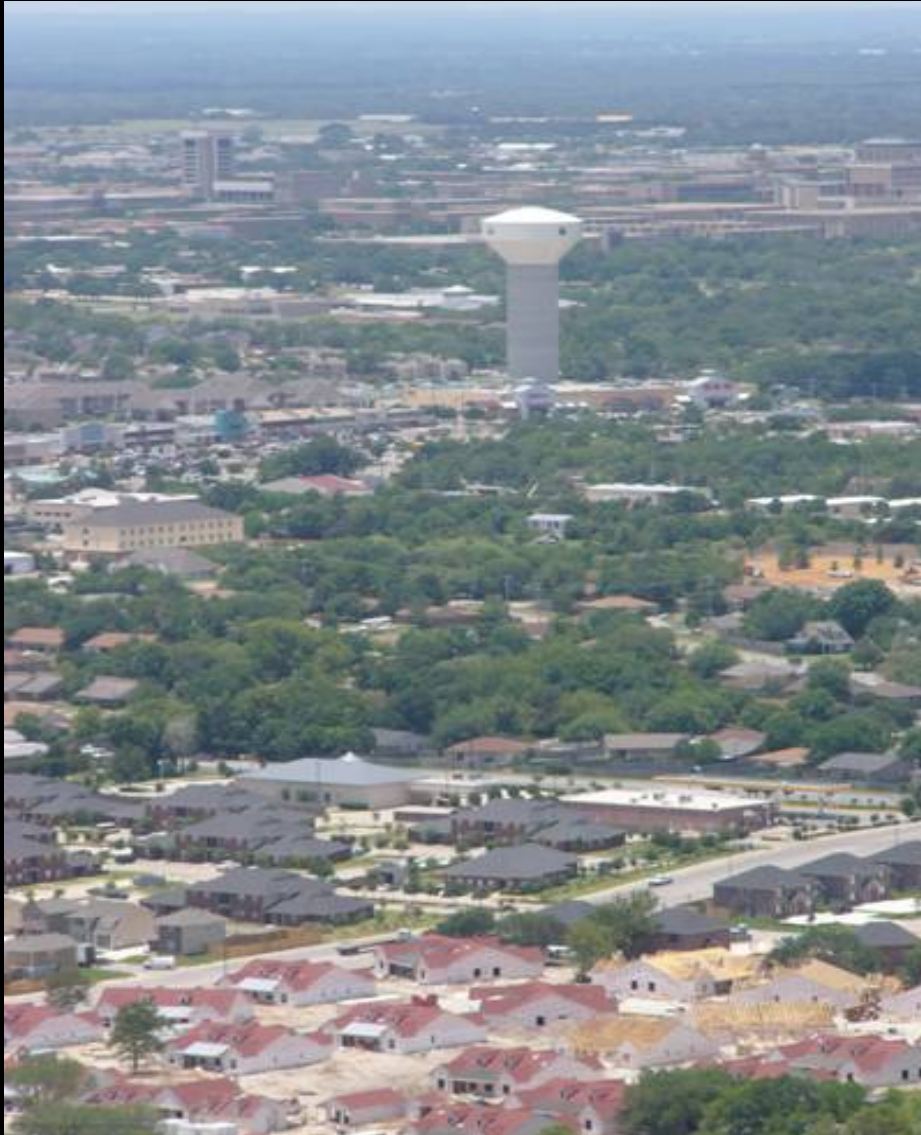
Aerial Photos



- First American Plaza
- University Drive Corridor
- Gateway Center

Development Update

Aerial Photos



- Dartmouth area
- Terrace Pines
- Comfort Inn

Development Update

Aerial Photos



- Hwy 40 Corridor
- Forest Ridge Elementary
- Castlegate
- Greens Prairie & Arrington

University Drive Corridor

David Gardner



Comfort Suites



First Bank of Snook



Linens 'N' Things



Audio Video



First American Plaza



University Drive Corridor

University Town Center



T.G.I. Friday's



Pei Wei



Abuelos

University Drive Corridor

Northgate District



Cross Street
Warehouse

A&M United
Methodist
Church



Proposed Game
Day Center

Wolf Pen Creek



Cavender's



ARCTIC WOLF ICE CENTER



Ellison Building

Texas Avenue Corridor

Texas Avenue Crossing



Holleman Retail



Park Place



AutoZone



Around Town

Callaway Villas



Raising Cane's

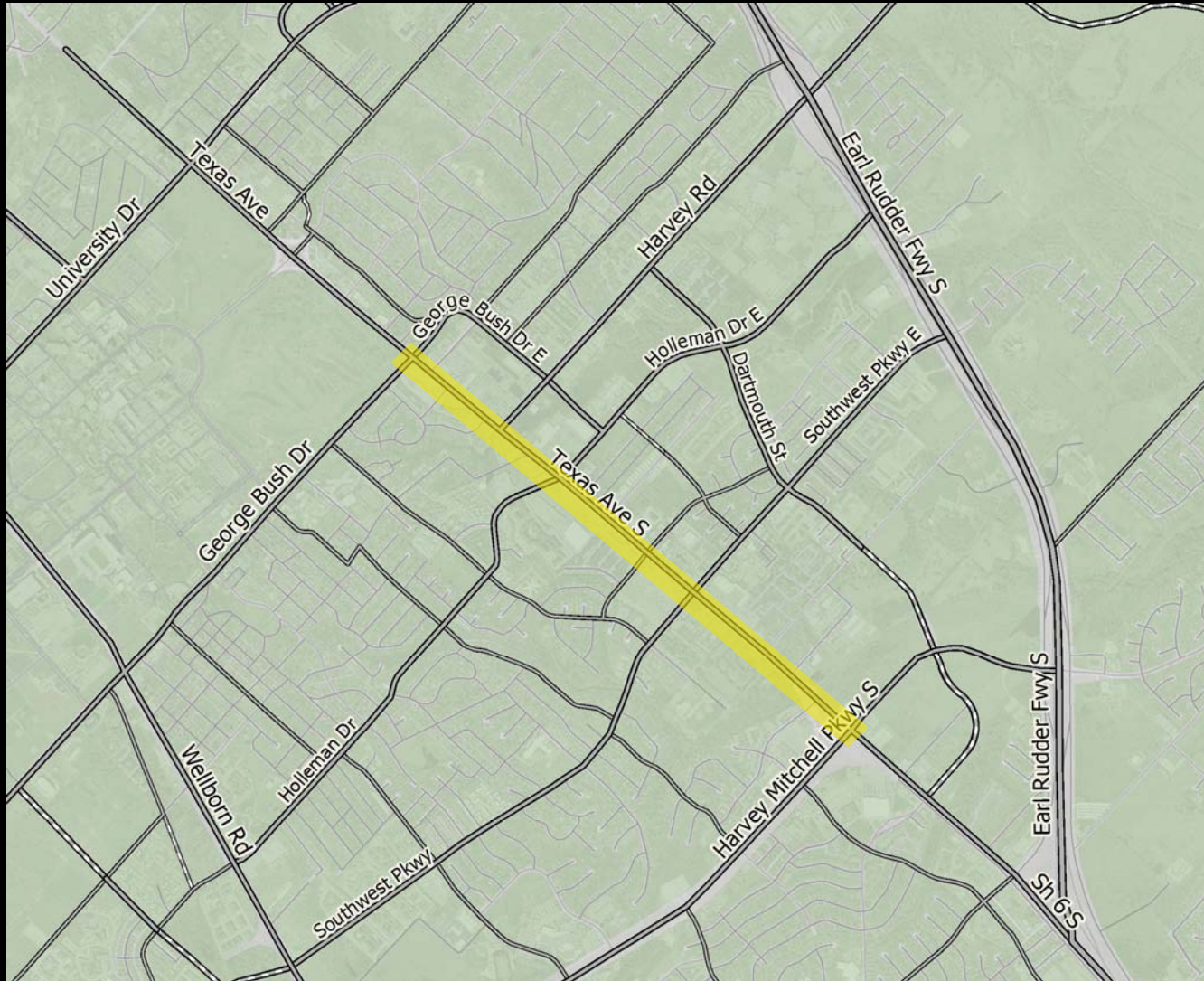


Southwest Crossing



Transportation Update

Texas Avenue Widening



Texas Avenue Widening

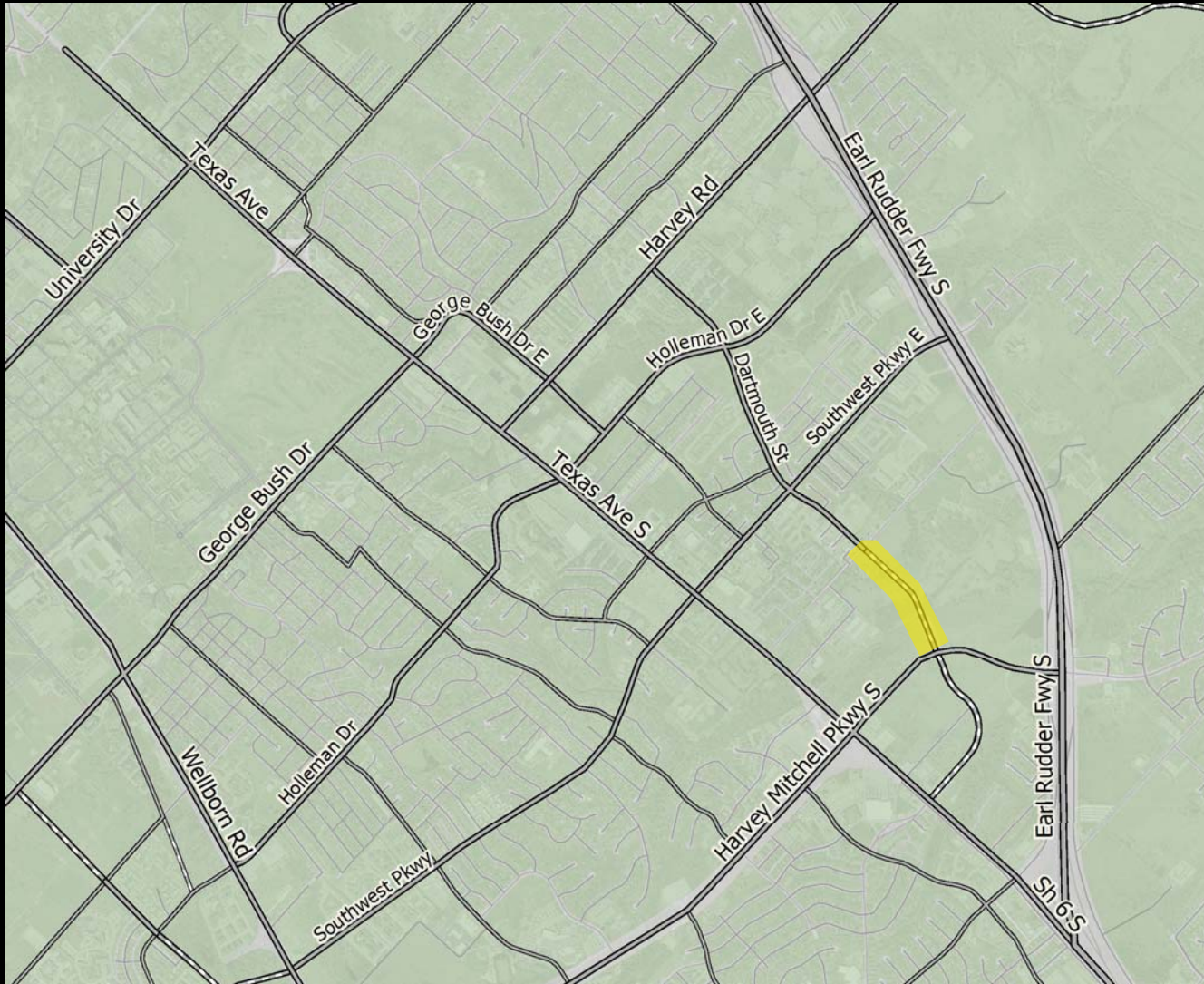


- Limits: George Bush Dr to FM 2818
- Budget: \$17 million
- Schedule: Projected Completion – Spring '08

6 months ahead



Dartmouth Drive Extension



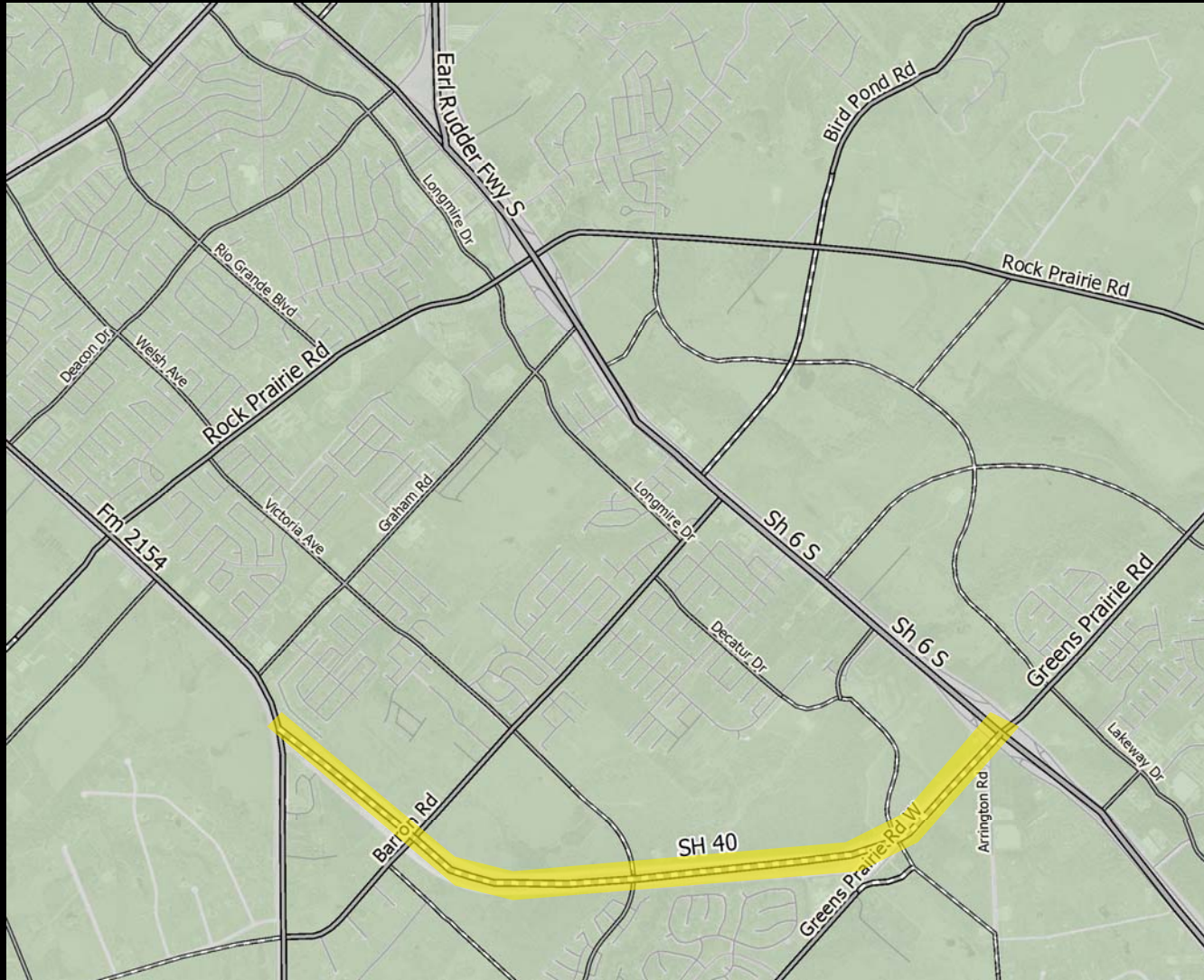
Dartmouth Drive Extension



- Limits: Krenek Tap Rd to FM 2818
- Budget: \$3.6 million
- Schedule: Start Construction Summer '06



State Highway 40



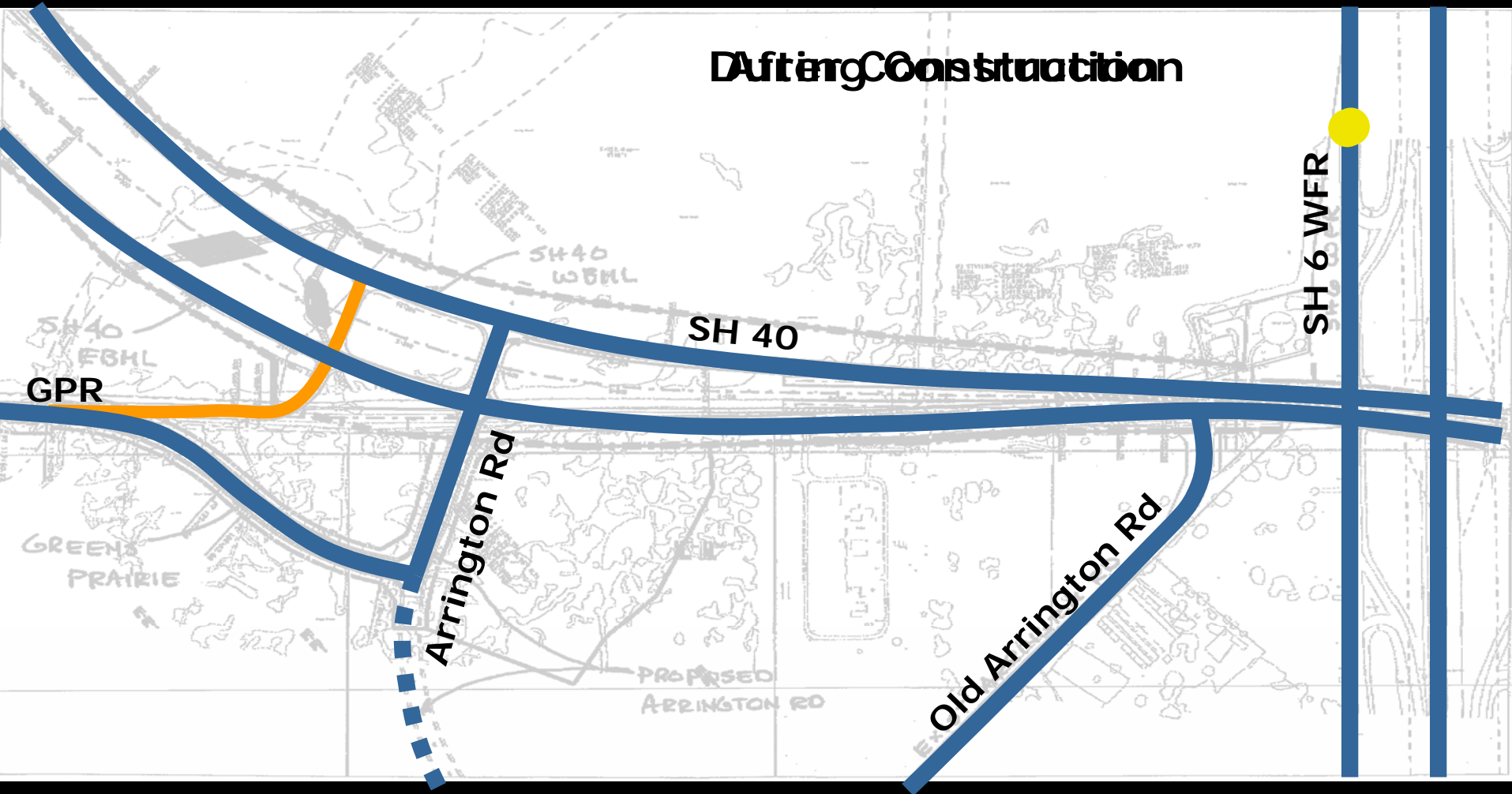
State Highway 40



- Limits: SH 6 to Wellborn Rd
- Budget: \$7 million
- Schedule: Projected Completion - June 2006

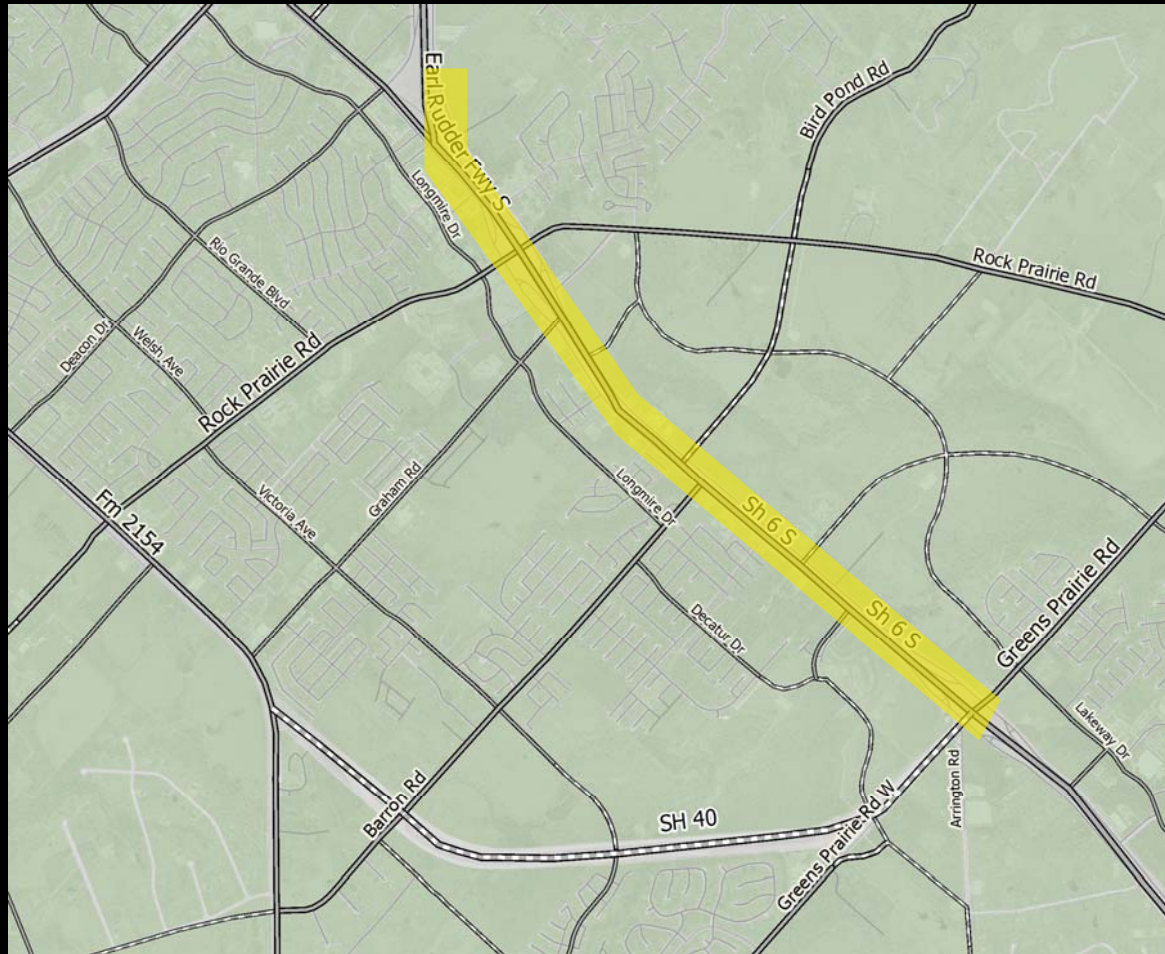


After Construction



State Highway 6

Ramps and Frontage Road Conversion



State Highway 6

Ramps and Frontage Road Conversion

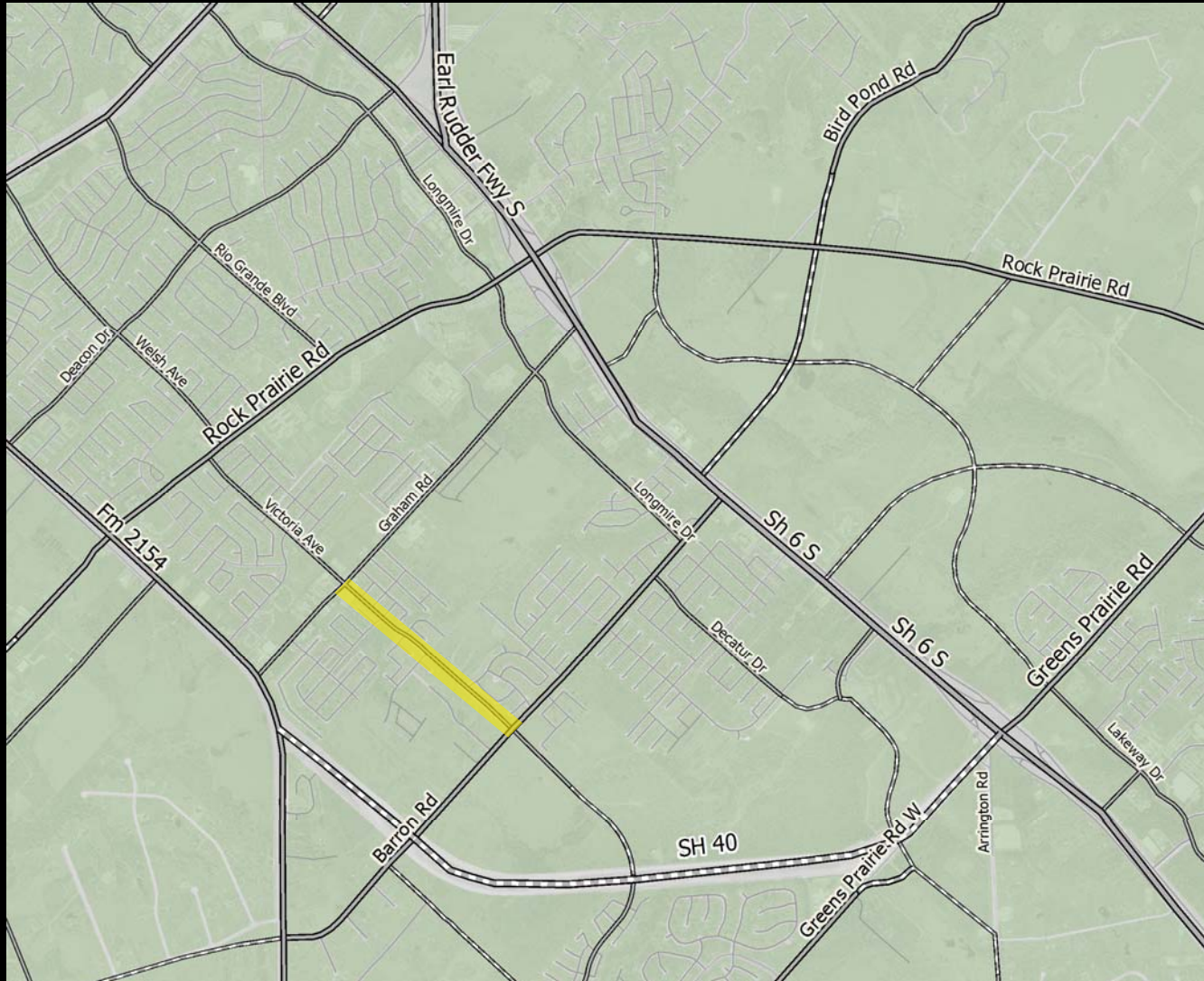


- Limits: Deacon Dr to Greens Prairie Road
- Budget: \$6.3 million
- Schedule: Projected Completion - 2007

Informational Meeting
March 6th | 6:30 p.m. | CSU



Victoria Avenue Extension



Victoria Avenue Extension



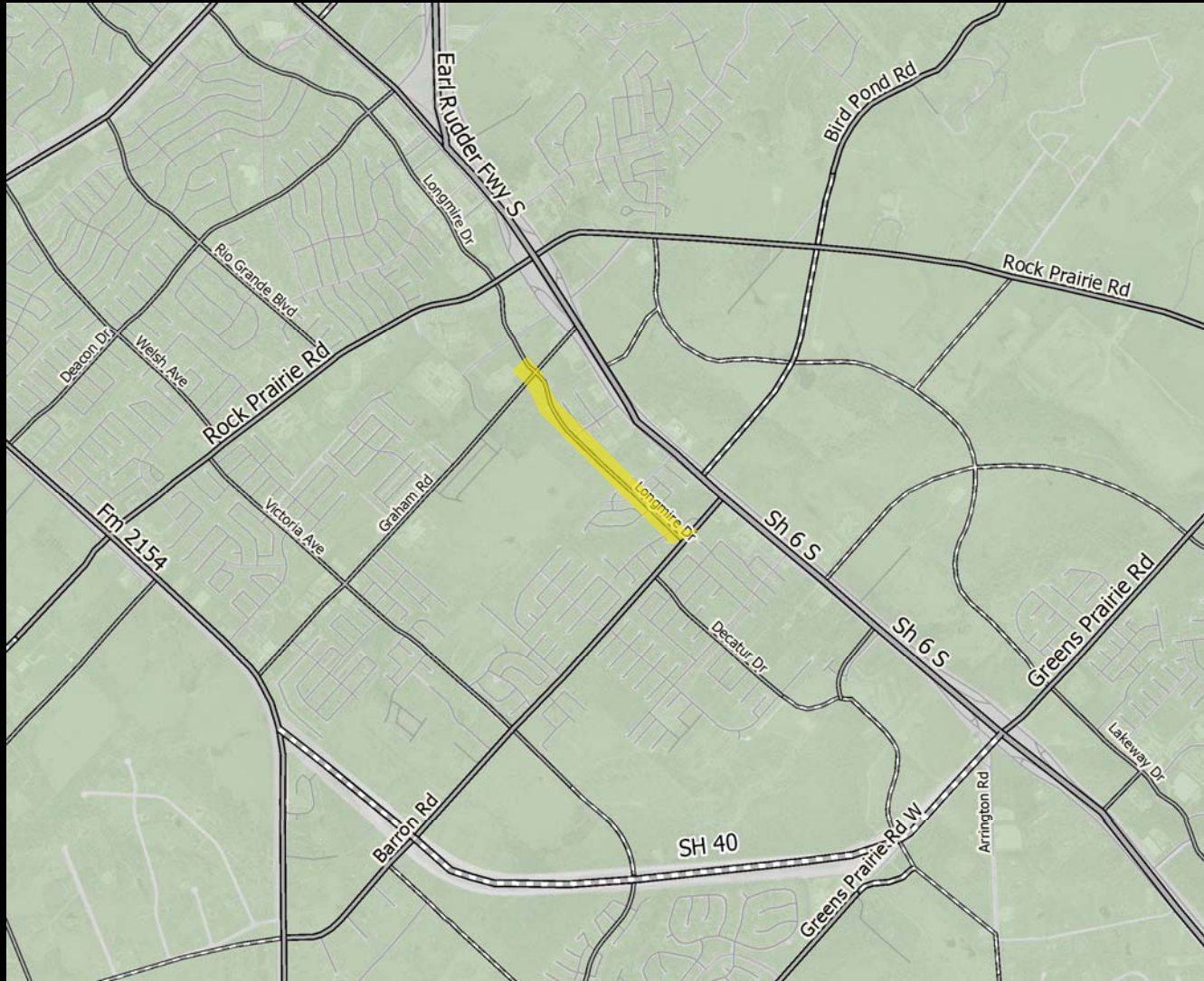
- Limits: Graham Rd to Barron Rd
- Schedule: Complete

Built by private development



CITY OF COLLEGE STATION

Longmire Drive Extension



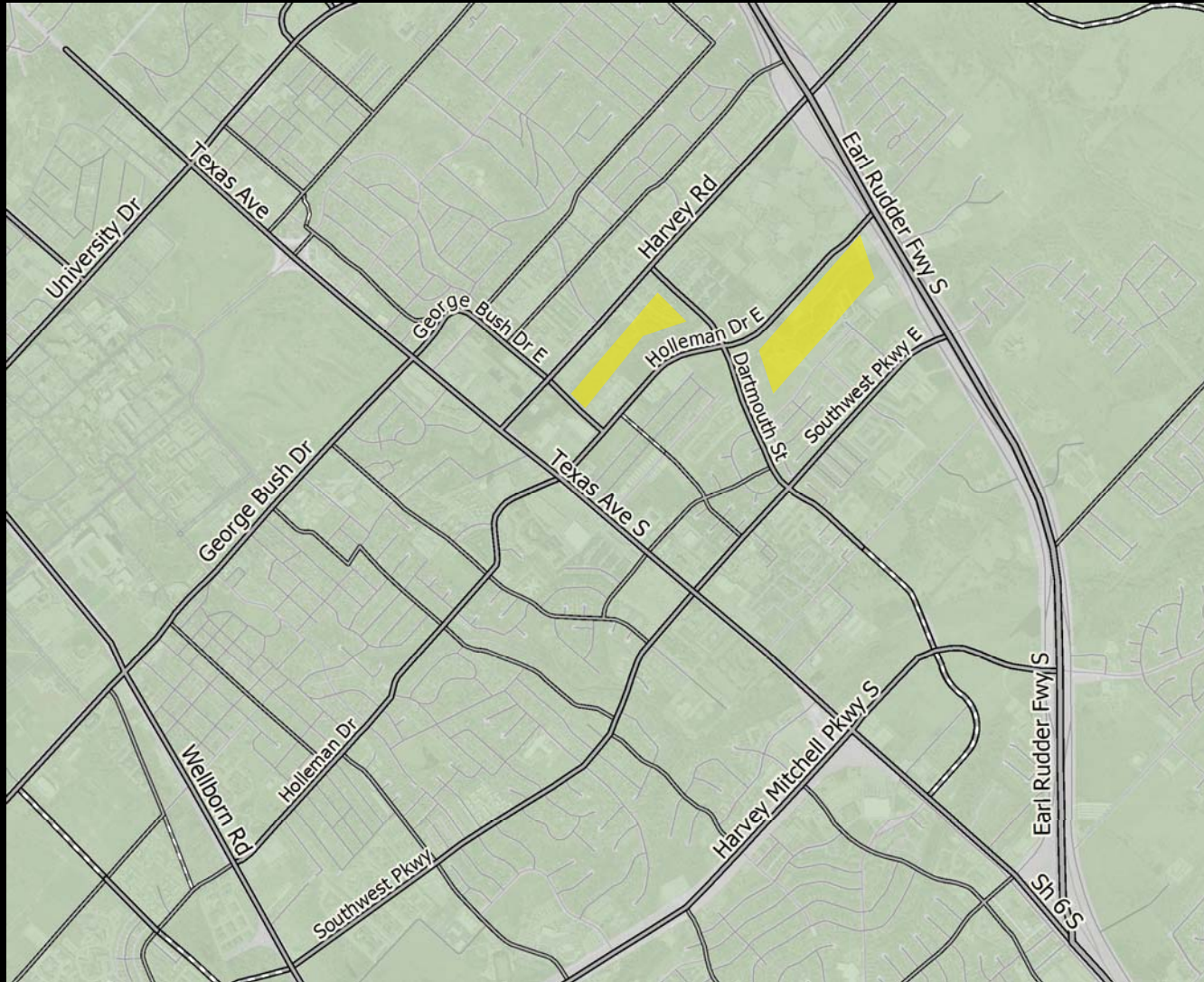
Longmire Drive Extension



- Limits: Graham Rd to Barron Rd
- Budget: \$3.1 million
- Schedule: Complete



Wolf Pen Creek Trails



Wolf Pen Creek Trails

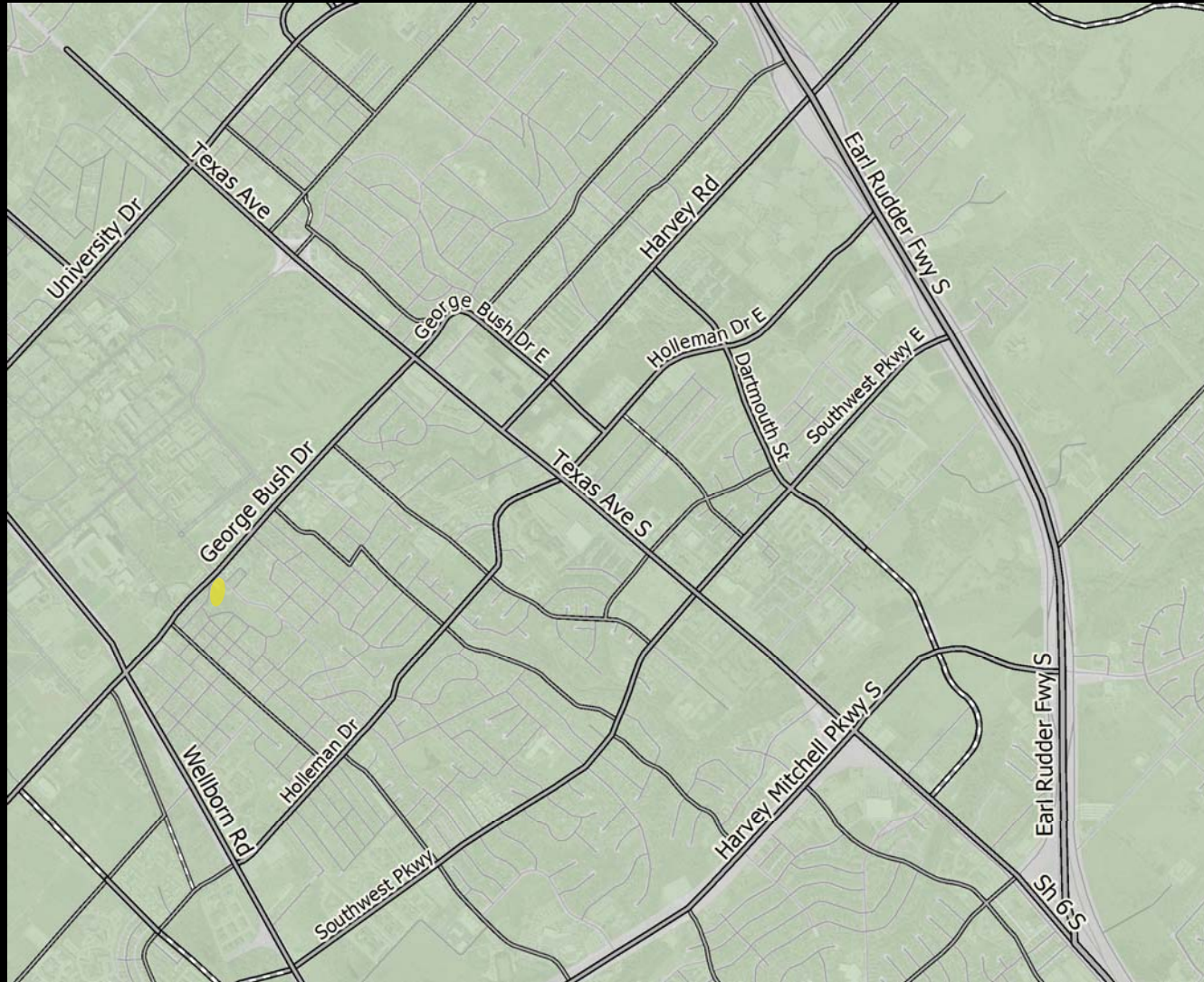


- Limits: George Bush East to SH 6
- Budget: \$2.5 million
- Schedule: April 2006

Ribbon Cutting April 22, 2006



Brison Park Trail Connection



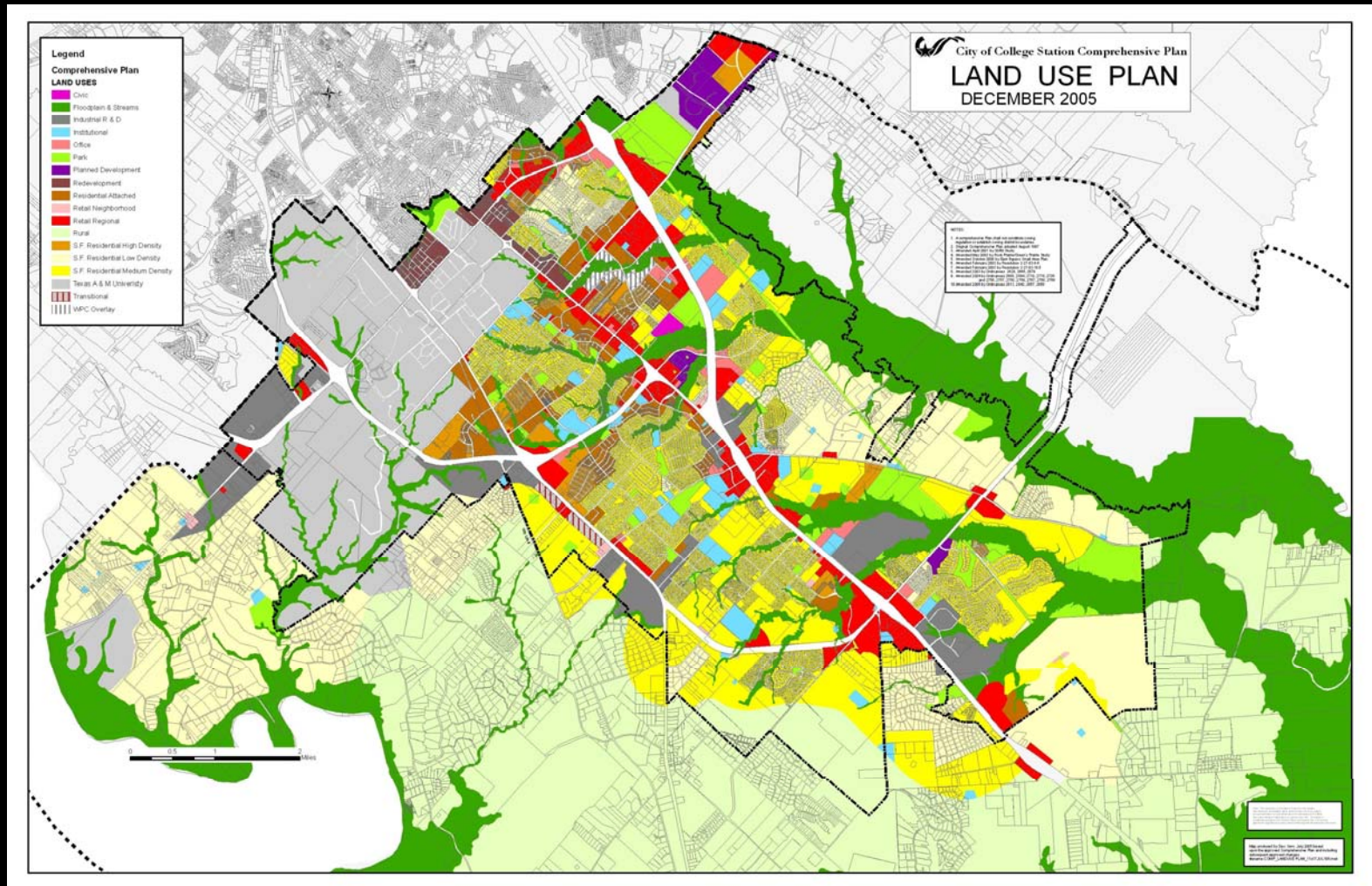
Brison Park Trail Connection



- Limits: Dexter Dr to Old Jersey St
- Budget: \$75,000
- Schedule: Complete



2006 Comprehensive Plan Update



Ordinance Updates

Annual UDO Update

Housekeeping Items

- Scheduled for 9 March Council meeting

Policy Issues

- Northgate scheduled for 23 March Council meeting
- Signage scheduled for 27 April Council meeting
- Remaining items scheduled for 25 May Council meeting

Easement & ROW Abandonment

- New ordinance requires payment for abandoned easements and ROWs
- Effective date - 20 November 2005
- Affects all public easements and ROWs
- Limited exceptions apply

Organizational Update

- Zucker Report – Issued April 2005
 - Communication
 - Customer Service
 - Process
 - Training
- 36 Recommendations – current status
 - 24 Recommendations **completed**
 - 10 Recommendations **in progress**
 - 2 Not undertaken

Questions?

www.cstx.gov
764-3570

